

## VIRGIN ISLANDS

## ANNUAL PERFORMANCE REPORT DATA FFY 2019

**INDICATOR 1:** Percent of Infants & Toddlers with IFSPs who receive the early intervention services on their Individualized Family Services Plan (IFSP) on time.

|             | St. Thomas | St. Croix | Territory-Wide | Target |
|-------------|------------|-----------|----------------|--------|
| Indicator 1 | 84%        | 100%      | 95.13%         | 100%   |

**INDICATOR 2:** Percent of Infants & Toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

|             | St. Thomas | St. Croix | Territory-wide | Target |
|-------------|------------|-----------|----------------|--------|
| Indicator 2 | 93%        | 96%       | 95.19%         | 97%    |

**INDICATOR 3:** Percent of infants and toddlers with IFSPs who demonstrate improved: (a) positive social-emotional skills (including social relationships); (b) acquisition and use of knowledge and skills (including early language/communication); and (c) use of appropriate behaviors to meet their needs.

**Indicator 3A** – Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

|                         | St. Thomas | St. Croix | Territory-wide | Target |
|-------------------------|------------|-----------|----------------|--------|
| Indicator 3A            |            |           |                |        |
| Summary<br>Statement #1 | 83.3%      | 85.9%     | 84.91%         | 87%    |

| Summary      | 50% | 48.4% | 50.46% | 55% |
|--------------|-----|-------|--------|-----|
| Statement #2 |     |       |        |     |

**Indicator 3B:** Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

|                         | St. Thomas | St. Croix | Territory-wide | Target |
|-------------------------|------------|-----------|----------------|--------|
| Indicator 3B            |            |           |                |        |
| Summary<br>Statement #1 | 90.5%      | 93.9%     | 92.59%         | 87%    |
| Summary<br>Statement #2 | 52.4%      | 52.2%     | 52.29%         | 43.5%  |

**Indicator 3C:** Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

|                         | St. Thomas | St. Croix | Territory-wide | Target |
|-------------------------|------------|-----------|----------------|--------|
| Indicator 3C            |            |           |                |        |
| Summary<br>Statement #1 | 81%        | 87.9%     | 85.19%         | 87%    |
| Summary<br>Statement #2 | 33.33%     | 56%       | 46.36%         | 70%    |

**INDICATOR 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their Rights
- B. Effectively communicate their children's needs
- C. Help their children develop

|              | St. Thomas | St. Croix | Territory-wide | Target |
|--------------|------------|-----------|----------------|--------|
| Indicator 4A | 100%       | 100%      | 100%           | 98%    |
| Indicator 4B | 100%       | 100%      | 100%           | 98%    |
| Indicator 4C | 100%       | 100%      | 100%           | 100%   |

## INDICATOR 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data

|             | St. Thomas | St. Croix | Territory-wide | Target |
|-------------|------------|-----------|----------------|--------|
| Indicator 5 | N/A*       | N/A*      | 1.38%          | 1.48%  |

<sup>\*</sup>Population data for children aged 0-1 is not available by island

**INDICATOR 6:** Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

|             | St. Thomas | St. Croix | Territory-wide | Target |
|-------------|------------|-----------|----------------|--------|
| Indicator 6 | N/A*       | N/A*      | 1.79%          | 2.70%  |

<sup>\*</sup>Population data for children aged 0-3 is not available by island

**INDICATOR 7:** Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

|             | St. Thomas | St. Croix | Territory-wide | Target |
|-------------|------------|-----------|----------------|--------|
| Indicator 7 | 100%       | 99.40%    | 99.59%         | 100%   |

**INDICATOR 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including:

- A. IFSPs with transition steps and services
- B. Notification to SEA and LEA, if child potentially eligible for Part B; and
- C. Transition conference, if child potentially eligible for Part B.

|              | St. Thomas | St. Croix | Territory-wide | Target |
|--------------|------------|-----------|----------------|--------|
| Indicator 8A | 100%       | 100%      | 100%           | 100%   |
| Indicator 8B | 100%       | 100%      | 100%           | 100%   |
| Indicator 8C | 100%       | 100%      | 100%           | 100%   |